

U.S. Department of Transportation

Federal Transit Administration REGION VI Arkansas, Louisiana, New Mexico, Oklahoma, Texas 819 Taylor St. Room 14A02 Fort Worth, TX 76102 817-978-0550 817-978-0575 (fax)

August 21, 2020

Ms. Michelle Horne Public Transportation Administrator Louisiana Department of Transportation And Development P.O. Box 94245 Baton Rouge, LA 70804-9245

Re: STIP Amendment # 15 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted August 21, 2020 for changes and/or updates to the FY 2019-2022 STIP. We approve the updates and revisions to the Transit Element of the FY 2019-2022 STIP with the attached and updated STIP Amendment #15 summary recap pages.

Should you have questions, please contact Ronisha Hodge, Community Planner, at 817-978-0576.

Sincerely,

Donald R. Woodai

Donald R. Koski, AICP Director, Planning and Program Development



Public Transportation Section PO Box 94245 | Baton Rouge, LA 70804-9245 ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor Shawn D. Wilson, Ph.D., Secretary

August 20, 2020

Ms. Gail Lyssy, FTA Region VI Acting Administrator Federal Transit Administration 819 Taylor Street - Rm 8A36 Fort Worth, Texas 76102

RE: LA DOTD STIP AMENDMENT # 15 Transit Element for Federal FY 2020

Dear Ms. Lyssy:

We are requesting that you amend the FY 2020 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2019 and replace with the attached updated Amendment #15 Summary Re-cap pages.
- **Regional Planning Commission (RPC):** The TIP amendment for the New Orleans UZA is outlined in the designated attachment, along with the MPO's summaries of performance targets, dated August 14, 2020. Please discard their previous submitted 2020 Transit Element TIP pages and replace with the attached updated TIP pages

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Casey Lewis at (225) 379-3060.

Sincerely.

Michelle Horne Public Transportation Director

MH;CL;cl

Attachments

Cc: Louisiana MPOs Louisiana Urban Transit Systems

LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

STIP TRANSIT ELEMENT

FTA Transit Programs

Federal FY2019 thru FY 2022

Louisiana Transit STIP - Federal FY 2020

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

		FAST		M	PO / STATE		
2020 Federal Programs	Est	. Unknown		R	equest Amt		Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)	gu dige	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1				-	
UZA 200,000 to 999,999 Baton Rouge (CATS)	•	F 0 F 0 0 0 7		•			
Lafayette (LTS)	\$	5,352,637	1	\$	6,236,000		
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ \$	2,157,915 14,123,887	1	\$ \$	2,643,750	2	
Shreveport (SPORTRAN)	ф \$	3,725,339	1	э \$	15,785,100 4,028,604		Α
Total		25,359,778	-	\$	28,693,454	. 2	
				Ŧ	20,000,404		
UZA 50,000 to 200,000							
Alexandria (ATRANS)	\$	1,089,502	1	\$	1,654,000	2	
Hammond	\$	795,835	1	\$	1,054,000	3,4	
Houma (GET)	\$	2,017,160	1	\$	1,359,492	2	
Lake Charles (LCT)	\$ \$ \$	1,788,818	1	\$	1,899,573	2	
Monroe (MTS)		1,631,511	1	\$	1,300,000	2	
St. Tammany (Slidell & Mandeville/Covington)	\$	2,339,398	1	\$	2,484,500	3,4	
Total	\$	9,662,224		\$	9,751,565		
	\$	9,662,224		\$	9,751,565		
Louisiana State DOTD Programs			4				
Louisiana State DOTD Programs Sec 5303 - Metropolitan Transportation Planning	\$	1,111,963	1	\$	1,463,573	2	
Louisiana State DOTD Programs Sec 5303 - Metropolitan Transportation Planning Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ \$	1,111,963 289,653	1	\$ \$	1,463,573 289,653	2	
Louisiana State DOTD Programs Sec 5303 - Metropolitan Transportation Planning Sec 5304 - Statewide and Nonmetropolitan Transportation Planning Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ \$ \$	1,111,963 289,653 671,451	1 1	\$ \$ \$	1,463,573 289,653 2,103,346	2 3,4	
Louisiana State DOTD Programs Sec 5303 - Metropolitan Transportation Planning Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ \$	1,111,963 289,653 671,451 1,430,511	1	\$ \$ \$	1,463,573 289,653 2,103,346 2,666,980	2	
Louisiana State DOTD Programs Sec 5303 - Metropolitan Transportation Planning Sec 5304 - Statewide and Nonmetropolitan Transportation Planning Sec 5310 - Seniors & Individuals with Disabilities (Rural) Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ \$ \$ \$	1,111,963 289,653 671,451	1 1 1	\$ \$ \$ \$ \$	1,463,573 289,653 2,103,346 2,666,980 15,231,062	2 3,4 3,4 2	
Louisiana State DOTD Programs Sec 5303 - Metropolitan Transportation Planning Sec 5304 - Statewide and Nonmetropolitan Transportation Planninç Sec 5310 - Seniors & Individuals with Disabilities (Rural) Sec 5310 - Seniors & Individuals with Disabilities (Small Urban) Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ \$ \$ \$ \$	1,111,963 289,653 671,451 1,430,511 12,113,569	1 1 1 1	\$ \$ \$	1,463,573 289,653 2,103,346 2,666,980	2 3,4 3,4 2	
Louisiana State DOTD Programs Sec 5303 - Metropolitan Transportation Planning Sec 5304 - Statewide and Nonmetropolitan Transportation Planning Sec 5310 - Seniors & Individuals with Disabilities (Rural) Sec 5310 - Seniors & Individuals with Disabilities (Small Urban) Sec 5311 - Rural Transit (Operate/Capital/Planning) Sec 5311 - Rural Technical Assistance Program (RTAP	\$ \$ \$ \$ \$	1,111,963 289,653 671,451 1,430,511 12,113,569 214,974	1 1 1 1	\$ \$ \$ \$ \$	1,463,573 289,653 2,103,346 2,666,980 15,231,062 214,974	2 3,4 3,4 2	
Louisiana State DOTD Programs Sec 5303 - Metropolitan Transportation Planning Sec 5304 - Statewide and Nonmetropolitan Transportation Planning Sec 5310 - Seniors & Individuals with Disabilities (Rural) Sec 5310 - Seniors & Individuals with Disabilities (Small Urban) Sec 5311 - Rural Transit (Operate/Capital/Planning) Sec 5311 - Rural Technical Assistance Program (RTAP Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,111,963 289,653 671,451 1,430,511 12,113,569 214,974 15,832,121	1 1 1 1	\$ \$ \$ \$ \$	1,463,573 289,653 2,103,346 2,666,980 15,231,062 214,974	2 3,4 3,4 2	
Louisiana State DOTD Programs Sec 5303 - Metropolitan Transportation Planning Sec 5304 - Statewide and Nonmetropolitan Transportation Planning Sec 5310 - Seniors & Individuals with Disabilities (Rural) Sec 5310 - Seniors & Individuals with Disabilities (Small Urban) Sec 5311 - Rural Transit (Operate/Capital/Planning) Sec 5311 - Rural Technical Assistance Program (RTAP	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,111,963 289,653 671,451 1,430,511 12,113,569 214,974 15,832,121 h Disabilitie	1 1 1 1 S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,463,573 289,653 2,103,346 2,666,980 15,231,062 214,974 21,969,588	2 3,4 3,4 2 2	
Louisiana State DOTD Programs Sec 5303 - Metropolitan Transportation Planning Sec 5304 - Statewide and Nonmetropolitan Transportation Planning Sec 5310 - Seniors & Individuals with Disabilities (Rural) Sec 5310 - Seniors & Individuals with Disabilities (Small Urban) Sec 5311 - Rural Transit (Operate/Capital/Planning) Sec 5311 - Rural Technical Assistance Program (RTAP Total Sec 5310 - Enhanced Mobility of Seniors & Individual	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,111,963 289,653 671,451 1,430,511 12,113,569 214,974 15,832,121 h Disabilitie 499,095	1 1 1 1	\$\$ \$\$ \$\$ \$ \$ \$	1,463,573 289,653 2,103,346 2,666,980 15,231,062 214,974 21,969,588 1,017,160	2 3,4 3,4 2 2 3,4	
Louisiana State DOTD Programs Sec 5303 - Metropolitan Transportation Planning Sec 5304 - Statewide and Nonmetropolitan Transportation Planning Sec 5310 - Seniors & Individuals with Disabilities (Rural) Sec 5310 - Seniors & Individuals with Disabilities (Small Urban) Sec 5311 - Rural Transit (Operate/Capital/Planning) Sec 5311 - Rural Technical Assistance Program (RTAP Total Sec 5310 - Enhanced Mobility of Seniors & Individual Baton Rouge	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,111,963 289,653 671,451 1,430,511 12,113,569 214,974 15,832,121 h Disabilitie	1 1 1 1 1 1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,463,573 289,653 2,103,346 2,666,980 15,231,062 214,974 21,969,588	2 3,4 3,4 2 2	
Louisiana State DOTD Programs Sec 5303 - Metropolitan Transportation Planning Sec 5304 - Statewide and Nonmetropolitan Transportation Planning Sec 5310 - Seniors & Individuals with Disabilities (Rural) Sec 5310 - Seniors & Individuals with Disabilities (Small Urban) Sec 5311 - Rural Transit (Operate/Capital/Planning) Sec 5311 - Rural Technical Assistance Program (RTAP Total Sec 5310 - Enhanced Mobility of Seniors & Individual Baton Rouge Lafayette	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,111,963 289,653 671,451 1,430,511 12,113,569 214,974 15,832,121 h Disabilitie 499,095 218,741	1 1 1 1 S 1 1	\$\$ \$\$ \$\$ \$\$ \$ \$ \$	1,463,573 289,653 2,103,346 2,666,980 15,231,062 214,974 21,969,588 1,017,160 441,016	2 3,4 3,4 2 2 3,4 3,4 3,4	

Louisiana Transit STIP - Federal FY 2020

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

Flexible Funds and Other				-
Baton Rouge - CMAQ (CATS)	\$ -	\$ 2,700,000	2,3	
Baton Rouge (Carry Over)		\$ 4,736,000	2	
Baton Rouge (TAP Funds- Flex)		\$ 1,731,000	3,4	
Baton Rouge - CARES (CATS)		\$ 17,650,000	5	
Baton Rouge - BUILD (CATS)		\$ 15,000,000	7	
afayette - Low Emissions, LoNo (LTS)		\$ 1,240,000	3,6	
lew Orleans - FTA Mobility for All Pilots Grant (NORTA)		\$ 300,000	3	
lew Orleans - CARES (South Tangipahoa)		\$ 372,500	5	
lew Orleans - Ferry Grant (NORTA Lower Algiers)		\$ 5,272,500	3,8	Α
ake Charles - CARES (LCT)		\$ 5,360,000	3,5	
		\$ 54,362,000	•	

Sec 5309 - Capital Investment Grants

Baton Rouge (CATS) New Orleans (RTA) Shreveport (SPORTRAN)

Total \$

-

\$

\$

\$

17,608,233

New Orleans (Rail)		\$ 4,061,081	1	\$	4,449,700	3.4	
New Orleans (HOV)				\$	362,000	3,4	
	Total			\$	4,811,700		
Sec 5339 - Bus & Bus Facilities F	rogram		1	1		in the second	
Baton Rouge (CATS)				\$	740,000	3.4	
afayette (capital assistance, bus replacment,	parking facility, susbstation)			\$	4.075.000	2	
Orleans (Orleans, Jefferson, St. Bernard, & St.	Charles)			\$	11,846,315	3.4	Α
Shreveport				\$	946,918	3.4	
Alexandria				\$	_	1990	
lammond		\$					
ake Charles				\$	<u>-</u>		
Ionroe				- -			

Total \$

Explanation Notes

Louisiana (DOTD)

A = Amendment

1. FY 2020 estimated - apportionments are unknown at this time

St. Tammany (Slidell \$____ & Mandeville/Covington \$___)

- 2. Request amounts will be adjusted later to reflect the FY 2020 Apportionment and/or clarified further
- 3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
- 4. Amount includes funding from previous year(s) See MPO TIP / LADOTD POP page for detailed information
- 5. Includes emergency relief funding at 100% match (CARES Act)
- 6. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
- 7. BUILD Grant from FTA

New Orleans Urban Area

Regional Planning Commission (RPC) (for Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, & Tangipahoa Parishes) LADOTD Transit STIP 2019-2022

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY AND TANGIPAHOA PARISHES

August 14, 2020

Ms. Michelle Horne Public Transportation Director Louisiana Department of Transportation and Development Post Office Box 94245 Baton Rouge, LA 70804-9245

Re: FY 2020 Transit TIP Amendment: New Orleans UZA

Dear Ms. Horne,

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 20 Transportation Improvement Programs (TIP) for the New Orleans for inclusion in the State Transportation Improvement Plan.

These amendments reflect 1) the award of an FY20 Competitive Passenger Ferry grant to the Regional Transit Authority, for rehabilitation of the Lower Algiers ferry terminal; 2) the splitting of FY 18, 19, and 20 operating funds for Jefferson Parish Transit into fixed route and ADA paratransit; and 3) the repurposing of FY 15 5307 and FY 17 5339 funds for St. Bernard Parish Transit.

The Policy Board and Commission approved these amendments on August 11, 2020. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jason Sappington Deputy Director

cc: Ronisha Hodge – FTA Region VI Casey Lewis - LADOTD Alex Wiggins – RTA Ninette Barrios – Jefferson Transit Michael Bayham – St. Bernard Transit Jeffrey Roesel – Regional Planning Commission

> REGIONAL PLANNING COMMISSION Telephone (504) 483-8500 Fax (504) 483-8526 Email: rpc@norpc.org; Web Site: <u>http://www.norpc.org</u> 10 Veterans Blvd. New Orleans, LA 70124-1162 *An Equal Opportunity Employer*

2020 Transportation Improvement Program - Transit Element											
			State Assessments				Kathara an				a service in the service states in
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (See comments)	Total Federal	Local Match	Comments
								and shares the second			
	STORE STORES										
Demand Response Vehicles	Region	1,118.8					895.0		895.0	223.8	
Total Region FY-20	- Contraction	1,118.8	0.0	0.0	0.0	Constant State of State	895.0	0.0	895.0	223.8	
Total Region	Charles Martin	1,118.8	0.0	0.0	0.0	Constant of the second second	895.0	0.0	895.0	223.8	Average in the second states and
							055.0	0.0	895.0	223.0	
Preventative Maintenance	Jefferson	2,382.0	1,724.6		181.0				1,905.6	476.4	В
Operating Assistance - Fixed Route	Jefferson	9,349.4	4,674.7			Sector Sector Sector			4,674.7	4,674.7	FY18 funds: 1,515,36
									4,074.7	4,074.7	FY19 funds: 1,437,82
											FY20 funds: 1,721,46
Operating Assistance - Paratransit	Jefferson	648.9	519.1						519.1	129.8	FY18 funds: 1,721,46
						and the second state			519.1	129.8	
											FY19 funds: 159,75
Rehab/Renovate Wilty Bus Terminal	Jefferson	129.3	103.5		a name and a subscription of the				100.5		FY20 funds: 191,27
Capital Project Management - 3rd Party	Jefferson	70.0	56.0						103.5	25.9	FA; 5339 Competitive
Planning	Jefferson	221.9	177.5						56.0	14.0	
Security Equipment	Jefferson	51.5							177.5	44.4	S
New Fixed Route Vehicles	Characterization and the second second		41.2						41.2	10.3	Safety/Securit
Office Equipment	Jefferson	625.0				500.0		1	500.0	125.0	R
	Jefferson	10.0	8.0						8.0	2.0	
Rehab/Renovate David Dr. Facilities	Jefferson	5,375.0	was as					4,300.0	4,300.0	1,075.0	FA; 5339 Competitive
Support Equipment	Jefferson	10.6	8.5						8.5	2.1	
ADP Hardware/Software	Jefferson	112.5	90.0						90.0	22.5	R
Total Jefferson FY-20		12,676.0	4,125.1	0.0	181.0	500.0	0.0	4,300.0	9,106.0	3,569.9	
Total Jefferson		18,986.1	7,403.1	0.0	181.0	500.0	0.0	4,300.0	12,384.0	6,602.0	Caller a Maria 2
							Section States of Dates	a desina katal		Research Southers	
Preventative Maintenance (Bus)	Orleans (RTA)	12,975.1	10,380.1								
Preventative Maintenance (Bail)	Orleans (RTA)	3,973.2	10,560.1	2 2 2 2 2	101.0				10,380.1	2,595.0	R
ENO Facility Renovation	Orleans (RTA)	S		2,997.6	181.0				3,178.6	794.6	R
Canal Parking Gate	Orleans (RTA)	100.0 15.0				80.0			80.0	20.0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Traction Power/Electrical Parts	Orleans (RTA)					12.0			12.0	3.0	Safety/Security
Streetcar Tools, Equipment, Track		50.0		40.0					40.0	10.0	11
	Orleans (RTA)	191.5		153.2					153.2	38.3	IN
Canal/Riverfront Converter/Differential	Orleans (RTA)	1,573.7		1,258.9					1,258.9	314.7	II
Move NOLA East	Orleans (RTA)	400.0						300.0	300.0	100.0	FTA Mobility for All Grant; (Sect. 3006(b) FAST Act);
Lower Algiers Ferry Terminal Rehab	Orleans (RTA)	6,590.6						5,272.5	5,272.5	1,318.1	FY 20 Competitive Ferry
Replacement Buses (19)	Orleans (RTA)	9,020.4						7.045.0	2.01-2		Grant
Replacement 35' Buses (3)	Orleans (RTA)	1,394.7						7,216.3	7,216.3	1,804.1	RS
Ferry Maintenance	Orleans (RTA) Orleans (RTA)	606.3	405.0			1,115.8			1,115.8	278.9	RS
cry womenance	Grieans (RTA)	606.3	485.0						485.0	121.3	R
Total Orleans FY-20	. And a start of	36,890.4	10,865.1	4,449.7	181.0	1,207.8	0.0	12,788.8	29,492.3	7,398.1	Sector Sector
Total Orleans		36,890.4	10,865.1	4,449.7	181.0	92.0	0.0	12,788.8	29,492.3	7,398.1	
Operating Assistance		373.6	186.8						186.8	186.8	FY20 funds: 96,000
											FY15 funds: 90,783
Preventative Maintenance		359.0	287.2								

Security Equipment	38.	3 31.0						31.0	7.8	FY20 funds: 9,00
										FY15 funds: 22,00
Bus Stop and Facilities Improvments	52.				41.7			41.7	10.4	FA, FY15 fund
Fotal St. Bernard FY-20	403.	3 265.0	0.0	0.0	0.0	0.0	0.0	265.0	138.3	E. C. M. Starter
Fotal St. Bernard	823.	5 505.0	0.0	0.0	41.7	0.0	0.0	546.7	276.8	
Operating Assistance	112.	56.0						56.0		
Preventive Maintenance	112.	29						15.0	56.0 3.8	R
Project Administration	18.							15.0	3.8	ĸ
Replacement Vehicles	192.							154.0	38.5	R
Radio Equipment	6.							5.0	1.3	n.
Office Equipment	25.							20.0	5.0	
Fotal St. John/St. Charles FY-20	373.	2 265.0	0.0	0.0	0.0	0.0	0.0	265.0	108.2	
Fotal St. John/St. Charles	373.	2 265.0	0.0	0.0	0.0	0.0	0.0	265.0	108.2	
					CIER AND AND					
erry Preventative Maintenance	331.	3 265.0						265.0	66.3	R
Fotal Plaquemines FY-20	331.	3 265.0	0.0	0.0	0.0	0.0	0.0	265.0	66.3	N.S. Contractor
Fotal Plaquemines	331.	265.0	0.0	0.0	0.0	0.0	0.0	265.0	66.3	an an an an a start and
	51,792.		4,449.7	362.0 362.0	1,707.8 633.7	895.0	17,088.8	40,288.4 43,848.1	11,504.5 14,675.1	
TOTAL FY-19 TOTAL	58,523.	19,303.1				895.0	17,088.8			

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

Amendment Considered at Meeting of August 11, 2020 FY 2020 Transportation Improvement Program New Orleans Region Transit Element – Financially Constrained

Project	Parish	Total	5307	5339	Local Match	Comments
Lower Algiers Ferry Terminal Rehabilitation	Orleans (RTA)	6,590,612	5,272,491		1,318,121	FY 2020 Competitive Ferry Passenger Grant; FA
Operating Assistance – Fixed Route	Jefferson	3,024,738	1,512,369		1,512,369	FY 2018 funds
Operating Assistance – ADA Paratransit	Jefferson	210,051	168,041		42,010	FY 2018 funds
Operating Assistance – Fixed Route	Jefferson	2,875,642	1,437,821		1,437,821	FY 2019 funds
Operating Assistance – ADA Paratransit	Jefferson	199,698	159,758		39,940	FY 2019 funds

Operating Assistance – Fixed Route	Jefferson	3,442,936	1,721,468		1,721,468	FY 2020 funds
Operating Assistance – ADA Paratransit	Jefferson	239,094	191,275		47,819	FY 2020 funds
Security Equipment	St. Bernard	27,500	22,000		5,500	FY 2015 funds
Preventative Maintenance	St. Bernard	159,022	127,217		31,805	FY 2015 funds
Operating Assistance	St. Bernard	181,566	90,783		90,783	FY 2015 funds
Bus Stop and Facilities Improvements	St. Bernard	52,130		41,704	10,426	FY 2017 funds